

## 2.0 Cost Summary

## 2.1 Cost Summary

Element		£ p
3.1	Zetland Street - Option 4 Scheme	687,485
3.2	Central Arcade Alley	75,373
3.3	New Row Alley	119,453
3.4	Shop Front Refurbishments	218,361
3.5	Controlled Crossing Point	72,600
	<b>TOTAL</b>	<b>£1,173,272</b>

## 2.2 Elemental Summary

3.1 - Zetland Street - Option 4 Scheme		Total
1A	Site Preparation Works	46,516
1B	Roads, Paths and Pavings	269,070
1C	Soft Landscaping	90,500
1D	Fencing, Railings and Walls	0
1E	Site / Street Furniture and Equipment	8,800
1F	External Drainage	78,418
1G	External Services	27,518
1H	Minor Building Works and Ancillary Buildings	0
2	Main Contractor's Preliminaries	104,164
3	Contingencies	62,499
	<b>Total - Option 3</b>	<b>£687,485</b>

3.2 Central Arcade Alley		Total
1	Schedule of Works	57,101
2	Main Contractor's Preliminaries	11,420
3	Contingencies	6,852
	<b>Total - Central Arcade Alley</b>	<b>£75,373</b>

3.3 New Row Alley		Total
1	Schedule of Works	90,495
2	Main Contractor's Preliminaries	18,099
3	Contingencies	10,859
	<b>Total - New Row Alley</b>	<b>£119,453</b>

3.4 - Shop Front Refurbishments		Total
1	Demolition / Alteration Works	155,425
2	Main Contractor's Preliminaries	43,085
3	Contingencies	19,851
	<b>Total - Shop Front Refurbishment</b>	<b>£218,361</b>

3.5 - Controlled Crossing Point		Total
1	Schedule of Works	55,000
2	Main Contractor's Preliminaries	11,000
3	Contingencies	6,600
	<b>Total - Controlled Crossing Point</b>	<b>£72,600</b>